

C22 = @RiskOutput("net income",1) + C19-C21

Financial Forecasting

This model demonstrates the analysis of uncertainty in a financial forecast. Imagine you are deciding whether to launch a new product line. A simplified analysis of the cash flow activity of this venture might look as shown below. Since most of the elements of the model involve the prediction of future events, they all involve uncertainty. The values in cells in green have all formulas. The cells in red, the NPV value in cell C10 and the Net Income marked as @RISK, outputs so a detailed analysis can be performed. @RISK distributions to your financial models, you can go beyond analysis that can lead to bad business decisions.

NPV (10%) \$363,248.83

Year	2008	2009
Cash Flow		
Total Revenue	\$ -	\$ -
Cost of Goods Sold	\$ -	\$ -
Gross Margin	\$ -	\$ -
Operating Expenses	\$ 100,000.00	\$ 100,000.00
Income Before Taxes	\$ (100,000.00)	\$ (100,000.00)
	\$ (100,000.00)	\$ -



SPREADSHEET MODELLING (P1).

Unit 42 Spreadsheet Modelling P1

LL Leslie



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